



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
REGIONAL HEADQUARTERS IV-A, CALABARZON
 Camp Vicente Lim, Calamba City 4029
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Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Special Projects/Activities Annual Celebrations/Observance)												
	New Year's Call	Stn,OPFM,RHQ		NP - SVP					GAA	94,000.00	94,000.00		
	BFP Anniversary Celebration	Stn,OPFM,RHQ		NP - SVP					GAA	393,000.00	393,000.00		
	Fire Service Recognition Day	Stn,OPFM,RHQ		NP - SVP					GAA	393,000.00	393,000.00		
	Conduct of Commander's Time	Stn,OPFM,RHQ		NP - SVP					GAA	208,000.00	208,000.00		
	Quarterly Command Conference	Stn,OPFM,RHQ		NP - SVP					GAA	415,000.00	415,000.00		
	Inventory of BFP Property, Plant & Equipment and Annual Collection of Unserviceable Equipment and Waste Materials	Stn,OPFM,RHQ		Shopping					GAA	131,000.00	131,000.00		
	Conduct of Cash Count of Collecting Officers and Agents and Random Monitoring of Business One-Stop-Shop	Stn,OPFM,RHQ		Shopping					GAA	131,000.00	131,000.00		
	Monitoring of Infrastructure Projects	Stn,OPFM,RHQ		NP - SVP					GAA	306,390.00	306,390.00		
	Regular Staff Meetings	Stn,OPFM,RHQ		NP - SVP					GAA	144,000.00	144,000.00		
	Regionwide Personnel Headcount	Stn,OPFM,RHQ		Shopping					GAA	131,000.00	131,000.00		
	Publication of ViewPoint Magazine/Coffeetable Book	Stn,OPFM,RHQ		NP - SVP					GAA	90,000.00	90,000.00		
	GAD Activity/Women's Month Celebration	Stn,OPFM,RHQ		NP - SVP					GAA	112,000.00	112,000.00		
	Recruitment Activities	Stn,OPFM,RHQ		NP - SVP					GAA	75,000.00	75,000.00		
	Promotion Activities	Stn,OPFM,RHQ		NP - SVP					GAA	75,000.00	75,000.00		
	Drug Testing Activities	Stn,OPFM,RHQ		NP - SVP					GAA	750,000.00	750,000.00		
	Conduct of PRAISE Awards to BFP Personnel	Stn,OPFM,RHQ		NP - SVP					GAA	109,000.00	109,000.00		

	Conduct of Inventory of Pensioners	Stn,OPFM,RHQ	Shopping				GAA	110,000.00	110,000.00		
	Annual Teambuilding	Stn,OPFM,RHQ	NP - SVP				GAA	354,000.00	354,000.00		
	Annual Sportsfest	Stn,OPFM,RHQ	NP - SVP				GAA	677,909.04	677,909.04		
	Conduct of Physical Fitness Activity - Zumba Sessions	Stn,OPFM,RHQ	NP - SVP				GAA	86,400.00	86,400.00		
	Health and Wellness Maintenance of Personnel (drugs and med)	Stn,OPFM,RHQ	NP - SVP				GAA	451,959.18	451,959.18		
	Conduct of Physical Fitness Test	Stn,OPFM,RHQ	Shopping				GAA	32,000.00	32,000.00		
	Handang Pamayanan Program	Stn,OPFM,RHQ	NP - SVP				GAA	906,000.00	906,000.00		
	Bayanihan Program	Stn,OPFM,RHQ	NP - SVP				GAA	1,208,000.00	1,208,000.00		
	Kaagapay Program	Stn,OPFM,RHQ	NP - SVP				GAA	302,000.00	302,000.00		
	Lingap Program	Stn,OPFM,RHQ	NP - SVP				GAA	3,309,920.00	3,309,920.00		
	Kick-Off Ceremony	Stn,OPFM,RHQ	NP - SVP				GAA	243,680.00	243,680.00		
	Attend Kick-Off Ceremony National	Stn,OPFM,RHQ	Shopping				GAA	20,000.00	20,000.00		
	Roving / Motorcade of Fire Trucks Regionwide	Stn,OPFM,RHQ	NP - SVP				GAA	572,000.00	572,000.00		
	Takbo Laban sa Sunog - Region	Stn,OPFM,RHQ	NP - SVP				GAA	152,000.00	152,000.00		
	Sayaw Laban sa Sunog - Region	Stn,OPFM,RHQ	NP - SVP				GAA	154,500.00	154,500.00		
	Musika Laban sa Sunog	Stn,OPFM,RHQ	NP - SVP				GAA	133,849.06	133,849.06		
	BFP Capability Exhibits and Arts Contests	Stn,OPFM,RHQ	NP - SVP				GAA	89,069.69	89,069.69		
	Fire Prevention Month Culminating Activity	Stn,OPFM,RHQ	NP - SVP				GAA	109,960.00	109,960.00		
	Conduct of Provincial Fire Olympics	Stn,OPFM,RHQ	NP - SVP				GAA	619,000.00	619,000.00		
	Conduct of Urban Fire Olympics	Stn,OPFM,RHQ	NP - SVP				GAA	613,877.00	613,877.00		
	Participation In the National Fire Olympics	Stn,OPFM,RHQ	NP - SVP				GAA	349,500.00	349,500.00		
	SUB-TOTAL:							9,231,387.28	9,231,387.28		

	2. Printing of Accountable Forms	Stn,OPFM,RHQ	NP-Agency to Agency					GAA	284,419.21	284,419.21		
	3. Printing/Reproduction Services											
	Printing of Fire Safety Evaluation Certificate and Checklist Forms		NP-A to A					GAA	108,000.00	108,000.00		
	Printing of Inspection Order Form		NP-A to A					GAA	2,124,000.00	2,124,000.00		
	Printing of Fire Safety Inspection Certificate		NP-A to A					GAA	900,000.00	900,000.00		
	Printing of OPS		NP-A to A					GAA	365,210.20	365,210.20		
	Printing of Investigation Report Form		Shopping					GAA	46,103.40	46,103.40		
	Printing of Other Forms		PB					GAA	2,052,400.00	2,052,400.00		
	SUB-TOTAL								5,595,713.60	5,595,713.60		
	4. Travel Expenses							GAA	7,895,347.48	7,895,347.48		
	5. Fidelity Bond							GAA	372,404.26	372,404.26		
	6. Insurance Expense							GAA	3,831,790.54	3,831,790.54		
	8. Fuel, lubricants and Oil											
	Gasoline - XCS		Public Bidding					GAA	5,010,000.00	5,010,000.00		
	Diesel - ADO		Public Bidding					GAA	15,371,000.00	15,371,000.00		
	Multi-grade Engine Motor Oil		NP-SVP					GAA	463,333.05	463,333.05		
	Motor Oil Diesel		NP-SVP					GAA	444,528.00	444,528.00		
	Motor Oil Gasoline		NP-SVP					GAA	461,166.39	461,166.39		
	Gear Oil		NP-SVP					GAA	198,373.23	198,373.23		
	Brake Fluid		NP-SVP					GAA	432,432.00	432,432.00		
	Transmission Fluid		NP-SVP					GAA	431,342.40	431,342.40		
	Grease		NP-SVP					GAA	246,713.29	246,713.29		
	Flushing Oil		NP-SVP					GAA	623,972.84	623,972.84		
	SUB-TOTAL								23,682,861.20	23,682,861.20		
	9. Medical and Dental/lab supplies	Stn,OPFM,RHQ	Shopping					GAA	49,250.08	49,250.08		

10. Other Supplies	Stn,OPFM,RHQ									
Maintenance of Base and Handheld Radio		NP-SVP				GAA	855,026.18	855,026.18		
Procurement of Tires		Public Bidding				GAA	1,727,698.48	1,727,698.48		
Procurement of Batteries		Public Bidding				GAA	880,317.03	880,317.03		
Procurement of Coat and Trouser		Public Bidding				GAA	4,807,837.58	4,807,837.58		
Procurement of Fire Safety Inspection Tools		Public Bidding				GAA	1,338,690.79	1,338,690.79		
Procurement of Fixed Furnitures/Office Equipment		Public Bidding				GAA	1,515,834.74	1,515,834.74		
Procurement of Rescue Equipment		Public Bidding				GAA	2,213,359.05	2,213,359.05		
Procurement of Arson Tool Kit		NP-SVP				GAA	359,826.06	359,826.06		
Procurement of BFP Medical Kit		NP-SVP				GAA	738,093.48	738,093.48		
SUB-TOTAL							14,436,683.39	14,436,683.39		
OVERALL TOTAL							65,379,857.04	65,379,857.04		

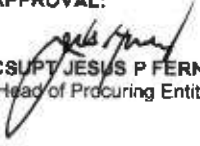
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