



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
REGIONAL HEADQUARTERS IV-A, CALABARZON



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Indicative Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Special Projects/Activities Annual Celebrations/Observance)												
	New Year's Call	Stn,OPFM,RHQ		NP - SVP					GAA	94,000.00	94,000.00		
	BFP Anniversary Celebration	Stn,OPFM,RHQ		NP - SVP					GAA	368,000.00	368,000.00		
	Fire Service Recognition Day	Stn,OPFM,RHQ		NP - SVP					GAA	368,000.00	368,000.00		
	Conduct of Commander's Time	Stn,OPFM,RHQ		NP - SVP					GAA	208,000.00	208,000.00		
	Quarterly Command Conference	Stn,OPFM,RHQ		NP - SVP					GAA	415,000.00	415,000.00		
	Inventory of BFP Property, Plant & Equipment and Annual Collection of Unserviceable Equipment and Waste Materials	Stn,OPFM,RHQ		Shopping					GAA	41,000.00	41,000.00		
	Conduct of Cash Count of Collecting Officers and Agents and Random Monitoring of Business One-Stop-Shop	Stn,OPFM,RHQ		Shopping					GAA	41,000.00	41,000.00		
	Monitoring of Infrastructure Projects	Stn,OPFM,RHQ		NP - SVP					GAA	222,890.00	222,890.00		
	Regular Staff Meetings	Stn,OPFM,RHQ		NP - SVP					GAA	144,000.00	144,000.00		
	Regionwide Personnel Headcount	Stn,OPFM,RHQ		Shopping					GAA	41,000.00	41,000.00		
	Publication of ViewPoint Magazine/Coffee-table Book	Stn,OPFM,RHQ		NP - SVP					GAA	90,000.00	90,000.00		
	GAD Activity/Women's Month Celebration	Stn,OPFM,RHQ		NP - SVP					GAA	112,000.00	112,000.00		
	Recruitment Activities	Stn,OPFM,RHQ		NP - SVP					GAA	75,000.00	75,000.00		
	Promotion Activities	Stn,OPFM,RHQ		NP - SVP					GAA	75,000.00	75,000.00		
	Conduct of PRAISE Awards to BFP Personnel	Stn,OPFM,RHQ		NP - SVP					GAA	109,000.00	109,000.00		

Conduct of Inventory of Pensioners	Stn,OPFM,RHQ	Shopping					GAA	50,000.00	50,000.00		
Annual Teambuilding	Stn,OPFM,RHQ	NP - SVP					GAA	304,000.00	304,000.00		
Annual Sportsfest	Stn,OPFM,RHQ	NP - SVP					GAA	677,909.04	677,909.04		
Conduct of Physical Fitness Activity - Zumba Sessions	Stn,OPFM,RHQ	NP - SVP					GAA	86,400.00	86,400.00		
Health and Wellness Maintenance of Personnel	Stn,OPFM,RHQ	NP - SVP					GAA	293,477.01	293,477.01		
Conduct of Physical Fitness Test	Stn,OPFM,RHQ	Shopping					GAA	32,000.00	32,000.00		
Handang Pamayanan Program	Stn,OPFM,RHQ	NP - SVP					GAA	604,000.00	604,000.00		
Bayanihan Program	Stn,OPFM,RHQ	NP - SVP					GAA	453,000.00	453,000.00		
Kaagapay Program	Stn,OPFM,RHQ	NP - SVP					GAA	302,000.00	302,000.00		
Lingap Program	Stn,OPFM,RHQ	NP - SVP					GAA	2,554,920.00	2,554,920.00		
Kick-Off Ceremony	Stn,OPFM,RHQ	NP - SVP					GAA	203,680.00	203,680.00		
Attend Kick-Off Ceremony National	Stn,OPFM,RHQ	Shopping					GAA	20,000.00	20,000.00		
Roving / Motorcade of Fire Trucks Regionwide	Stn,OPFM,RHQ	NP - SVP					GAA	400,400.00	400,400.00		
Takbo Laban sa Sunog - Region	Stn,OPFM,RHQ	NP - SVP					GAA	152,000.00	152,000.00		
Sayaw Laban sa Sunog - Region	Stn,OPFM,RHQ	NP - SVP					GAA	154,500.00	154,500.00		
Musika Laban sa Sunog	Stn,OPFM,RHQ	NP - SVP					GAA	133,849.06	133,849.06		
BFP Capability Exhibits and Arts Contests	Stn,OPFM,RHQ	NP - SVP					GAA	89,069.69	89,069.69		
Fire Prevention Month Culminating Activity	Stn,OPFM,RHQ	NP - SVP					GAA	109,960.00	109,960.00		
Conduct of Provincial Fire Olympics	Stn,OPFM,RHQ	NP - SVP					GAA	609,000.00	609,000.00		
Conduct of Urban Fire Olympics	Stn,OPFM,RHQ	NP - SVP					GAA	613,877.00	613,877.00		
Participation in the National Fire Olympics	Stn,OPFM,RHQ	NP - SVP					GAA	319,000.00	319,000.00		
SUB-TOTAL:								10,566,931.80	10,566,931.80		

	2. Printing of Accountable Forms	Stn,OPFM,RHQ	NP-Agency to Agency					GAA	300,000.00	300,000.00		
	3. Printing/Reproduction Services											
	Printing of Fire Safety Evaluation Certificate and Checklist Forms		NP-A to A					GAA	108,000.00	108,000.00		
	Printing of Inspection Order Form		NP-A to A					GAA	2,124,000.00	2,124,000.00		
	Printing of Fire Safety Inspection Certificate		NP-A to A					GAA	900,000.00	900,000.00		
	Printing of OPS		NP-A to A					GAA	365,210.20	365,210.20		
	Printing of Investigation Report Form		NP -SVP					GAA	46,103.40	46,103.40		
	Printing of Other Forms		PB					GAA	2,052,400.00	2,052,400.00		
	SUB-TOTAL								5,595,713.60	5,595,713.60		
	4. Travel Expenses							GAA	5,633,826.17	5,633,826.17		
	5. Mandatory Expenses											
	Payment of Utility Expenses (Water)		Direct Contracting					GAA	259,998.96	259,998.96		
	Payment of Utility Expenses (Electricity)		Direct Contracting					GAA	3,704,580.80	3,704,580.80		
	Payment of Utility Expenses (Landline/Mobile)		Direct Contracting					GAA	1,396,858.88	1,396,858.88		
	Payment of Utility Expenses (Rents)		NP-Lease of Real Property					GAA	580,400.00	580,400.00		
	Payment of Utility Expenses (Internet)		Direct Contracting					GAA	1,390,771.20	1,390,771.20		
	SUB-TOTAL								7,332,609.84	7,332,609.84		
	6. Fuel, lubricants and Oil											
	Gasoline - XCS		Public Bidding					GAA	5,020,000.00	5,020,000.00		
	Diesel - ADO		Public Bidding					GAA	16,371,000.00	16,371,000.00		
	Multi-grade Engine Motor Oil		Public Bidding					GAA	463,333.05	463,333.05		
	Motor Oil Diesel		Public Bidding					GAA	444,528.00	444,528.00		
	Motor Oil Gasoline		Public Bidding					GAA	461,166.39	461,166.39		
	Gear Oil		Public Bidding					GAA	198,373.23	198,373.23		
	Brake Fluid		Public Bidding					GAA	432,432.00	432,432.00		
	Transmission Fluid		Public Bidding					GAA	441,342.40	441,342.40		
	Grease		Public Bidding					GAA	246,713.29	246,713.29		
	Flushing Oil		Public Bidding					GAA	630,112.00	630,112.00		
	SUB-TOTAL								24,709,000.36	24,709,000.36		

7. Medical and Dental/lab supplies	Stn,OPFM,RHQ	NP-SVP					GAA	225,028.50	225,028.50		
8. Drugs and Medicines	Stn,OPFM,RHQ	NP-SVP					GAA	237,432.51	237,432.51		
9. Other Supplies	Stn,OPFM,RHQ										
Maintenance of Base and Handheld Radio		NP-SVP						855,026.18	855,026.18		
Procurement of Tires		Public Bidding					GAA	2,544,077.97	2,544,077.97		
Procurement of Batteries		Public Bidding					GAA	1,288,506.02	1,288,506.02		
Procurement of Coat and Trouser		Public Bidding					GAA	7,665,167.98	7,665,167.98		
Procurement of Fire Safety Inspection Tools		Public Bidding					GAA	1,746,879.78	1,746,879.78		
Procurement of Fixed Furnitures/Office Equipment		Public Bidding					GAA	2,332,213.74	2,332,213.74		
Procurement of Rescue Equipment		Public Bidding					GAA	3,437,928.05	3,437,928.05		
Procurement of Arson Tool Kit		NP-SVP					GAA	359,826.06	359,826.06		
Procurement of BFP Medical Kit		NP-SVP					GAA	738,093.48	738,093.48		
SUB-TOTAL								20,967,719.26	20,967,719.26		
10. Procurement of Computers (Capital Outlay)	Stn,OPFM,RHQ	Public Bidding					GAA				1,040,000.00
OVERALL TOTAL								75,568,262.04	75,568,262.04	1,040,000.00	

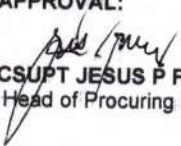
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